

Status of Funding for Mental Health Services

Presentation to:

Joint Subcommittee to Study
Mental Health Services in the Commonwealth
in the 21st Century

Senate Finance and Appropriations Committee Staff

August 5, 2020

Summary of 2020 Session Mental Health Budget Actions

- **2020-2022 Biennial Budget:**

- Health and Human Resources (HHR) had a net increase over the biennium above Chapter 854 of **\$1.2 billion GF**. Major funding actions included:
 - Fully funding Medicaid and other mandatory programs.
 - Significant investment to increase a variety of Medicaid provider rates.
- Community Behavioral Health funding was increased by **\$154.5 million**.
- The COVID-19 Public Health Crisis resulted in the unallotment of **\$441.9 million** in new spending in HHR at the Reconvened Session in April.
 - Unallotted appropriation cannot be expended by agencies.
 - **\$134.8 million** of the community-based mental health funding is currently unallotted.

Community Behavioral Health Services

Department of Behavioral Health and Developmental Services

| GF Actions for the 2020-22 Biennium (\$ in millions) | Chapter 1289 | Unallotted |
|--|----------------|------------|
| STEP-VA – Continue Implementation* | \$54.0 | ✓ |
| Permanent Supportive Housing | 25.5 | ✓ |
| Discharge Assistance Planning to Transition Individuals from State Hospitals | 20.0 | ✓ |
| Pilot Projects with Hospitals to Reduce Census Pressures | 15.0 | ✓ |
| Increase Options for Inpatient Services for Children | 14.7 | |
| Virginia Mental Health Access Program (Expand Statewide) | 8.4 | ✓ |
| Mandatory Part C Early Intervention Services | 5.0 | |
| Forensic Discharge Planning in Jail (Expand to add Three Jails) | 3.5 | ✓ |
| TOTAL | \$154.5 | |

* Includes Medicaid-related costs budgeted in the Department of Medical Assistance Services and administrative costs.

STEP-VA Funding Status

| STEP-VA Service (\$ in Millions) | Base Funding 2020-22 Biennial Amount | 2020 Session Funding Added | Unallotted |
|----------------------------------|--------------------------------------|----------------------------|---------------|
| Same Day Access | \$21.6 | - | - |
| Primary Care Screening | 14.9 | - | - |
| Crisis Services* | 11.8 | 11.1 | ✓ |
| Outpatient Services* | 30.0 | 18.4 | ✓ |
| Peer and Family Support Services | - | 8.1 | ✓ |
| Military and Veterans Services* | - | 8.5 | ✓ |
| CSB Support Staff | - | 6.4 | ✓ |
| Administration (DBHDS) | - | 1.4 | ✓ |
| Totals | \$78.3 | \$54.0 | \$54.0 |

* Includes Medicaid-related costs budgeted in the Department of Medical Assistance Services.

Note: Budget language overrides the statutory implementation date that required all services implemented by July 1, 2021.

Other Behavioral Health Funding Actions

| GF Actions for the 2020-22 Biennium (\$ in millions) | Chapter 1289 | Unalloted |
|---|---------------|---------------|
| <u>Other Behavioral Health Actions</u> | | |
| Medicaid Redesign (Six Services) (Includes Provider Training) | 13.6 | ✓ |
| Professional Mental Health Medicaid Rates to 110% of Medicare | 4.9 | ✓ |
| Behavioral Health Loan Repayment Program (Department of Health) | 3.4 | ✓ |
| Transportation from State Hospitals after Commitment (DBHDS) | 0.3 | ✓ |
| Total Other Behavioral Health Actions | \$22.2 | \$22.2 |
| <u>Behavioral Health Facilities</u> | | |
| Expansion Costs of Virginia Center for Behavioral Rehabilitation (VCBR) | 5.9 | ✓ |
| State Hospitals Security Staff | 5.4 | ✓ |
| State Hospitals Pharmacy Costs | 1.9 | ✓ |
| Clinical Staff at Commonwealth Center for Children and Adolescents | 1.5 | ✓ |
| Supervision of Conditional Releases from VCBR | 0.7 | |
| Total Behavioral Health Facilities | \$15.4 | \$14.7 |

Behavioral Health Related Budget Language

- **Review of Medicaid Peer Recovery Services** – Directs a review and consideration for amending regulations related to peer recovery services.
- **Develop Plan to Pursue Mental Health Services Waiver.** Directs continued work to complete the actions necessary to qualify to file an 1115 waiver application for Serious Mental Illness and/or Serious Emotional Disturbance.
- **Plan to Develop Additional CIT Assessment Centers.** Directs development of a plan to convert Crisis Intervention Team Assessment Centers (CITACs) to 24-hour, seven-day operations and move toward regional CITAC sites.
- **Partnership with the Children's Hospital of the King's Daughters.** Directs state collaboration with the Children's Hospital of the King's Daughters (CHKD) to develop a memorandum of understanding for dedicating a portion of the future beds of a 60-bed CHKD mental health hospital for use in providing treatment services to children or adolescents that may otherwise be sent to the Commonwealth Center for Children and Adolescents.

Questions?